

2017 Budget Worksheet

Revenue	2016 Budget	2017 Budget	\$ Change
<i>Taxes:</i>			
Net Property Tax	236,771	239,678	2,907
<i>Other Taxes:</i>			
<i>Sub-total</i>	53,500	60,000	6,500
<i>Intergovernmental</i>			
<i>Sub-total</i>	218,480	230,056	11,576
<i>Licenses & Permits</i>			
<i>Sub-total</i>	4,800	7,150	2,350
<i>Local Revenue</i>			
<i>Sub-total</i>	32,350	102,050	69,700
Total Rev. W/Net Property	545,901	638,934	93,033
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Expenses:	2016 Budget	2017 Budget	\$ Change
<i>General Administrative</i>			
<i>Sub-total</i>	107,225	116,025	8,800
<i>TownshipCapital Funds</i>			
<i>Sub-total</i>	41,500	39,000	(2,500)
<i>Public Safety</i>			
<i>Sub-total</i>	129,490	142,450	12,960
<i>Public Works</i>			
Roads	335,000	385,000	50,000
Refuse Site	22,300	22,300	-
<i>Sub-total</i>	357,300	407,300	50,000
<i>Health & Human Service</i>			
<i>Sub-total</i>	9,050	10,050	1,000
Total Budgeted Expense	644,565	714,825	70,260
<i>Projected Use of Fund Balance</i>	(98,664)	(75,891)	(22,773)