

2016 Proposed Budget Worksheet

Revenue	2015 Budget	2016 Budget	\$ Change
<i>Taxes:</i>			
Net Property Tax	236,130	236,771	641
<i>Other Taxes:</i>			
<i>Sub-total</i>	51,500	53,500	2,000
<i>Intergovernmental</i>			
<i>Sub-total</i>	218,480	218,480	-
<i>Licenses & Permits</i>			
<i>Sub-total</i>	4,500	4,800	300
<i>Local Revenue</i>			
<i>Sub-total</i>	32,250	32,350	100
Total Rev. W/Net Property	542,860	545,901	3,041
-			
Expenses:	2015 Budget	2016 Budget	\$ Change
<i>General Administrative</i>			
<i>Sub-total</i>	107,225	107,225	-
<i>TownshipCapital Funds</i>			
<i>Sub-total</i>	49,000	41,500	(7,500)
<i>Public Safety</i>			
<i>Sub-total</i>	126,990	129,490	2,500
<i>Public Works</i>			
Roads	390,000	335,000	(55,000)
Refuse Site	22,300	22,300	-
<i>Sub-total</i>	372,300	357,300	(15,000)
<i>Health & Human Service</i>			
<i>Sub-total</i>	9,050	9,050	-
Total Budgeted Expense	664,565	644,565	(20,000)
<i>Projected Use of Fund Balance</i>	(121,705)	(98,664)	(23,041)