

## 2019 Proposed Budget Worksheet

Revenue	2018 Budget	2019 Budget	\$ Change
<i>Taxes:</i>			
Net Property Tax	243,322	239,502	(3,820)
<i>Other Taxes:</i>			
<i>Sub-total</i>	76,000	76,000	-
<i>Intergovernmental</i>			
<i>Sub-total</i>	229,956	229,956	-
<i>Licenses &amp; Permits</i>			
<i>Sub-total</i>	7,350	7,350	-
<i>Local Revenue</i>			
<i>Sub-total</i>	102,050	102,050	-
<b>Total Rev. W/Net Property</b>	<b>658,678</b>	<b>654,858</b>	<b>(3,820)</b>
	-		

Expenses:	2018 Budget	2019 Budget	\$ Change
<i>General Administrative</i>			
<i>Sub-total</i>	112,025	123,175	11,150
<i>TownshipCapital Funds</i>			
<i>Sub-total</i>	9,000	9,000	-
<i>Public Safety</i>			
<i>Sub-total</i>	146,850	146,850	-
<i>Public Works</i>			
Roads	445,000	445,000	-
Refuse Site	22,300	24,300	2,000
<i>Sub-total</i>	467,300	469,300	2,000
<i>Health &amp; Human Service</i>			
<i>Sub-total</i>	10,050	10,050	-
<b>Total Budgeted Expense</b>	<b>745,225</b>	<b>758,375</b>	<b>13,150</b>
<i>Projected Use of Fund Balance</i>	(86,547)	(103,517)	16,970